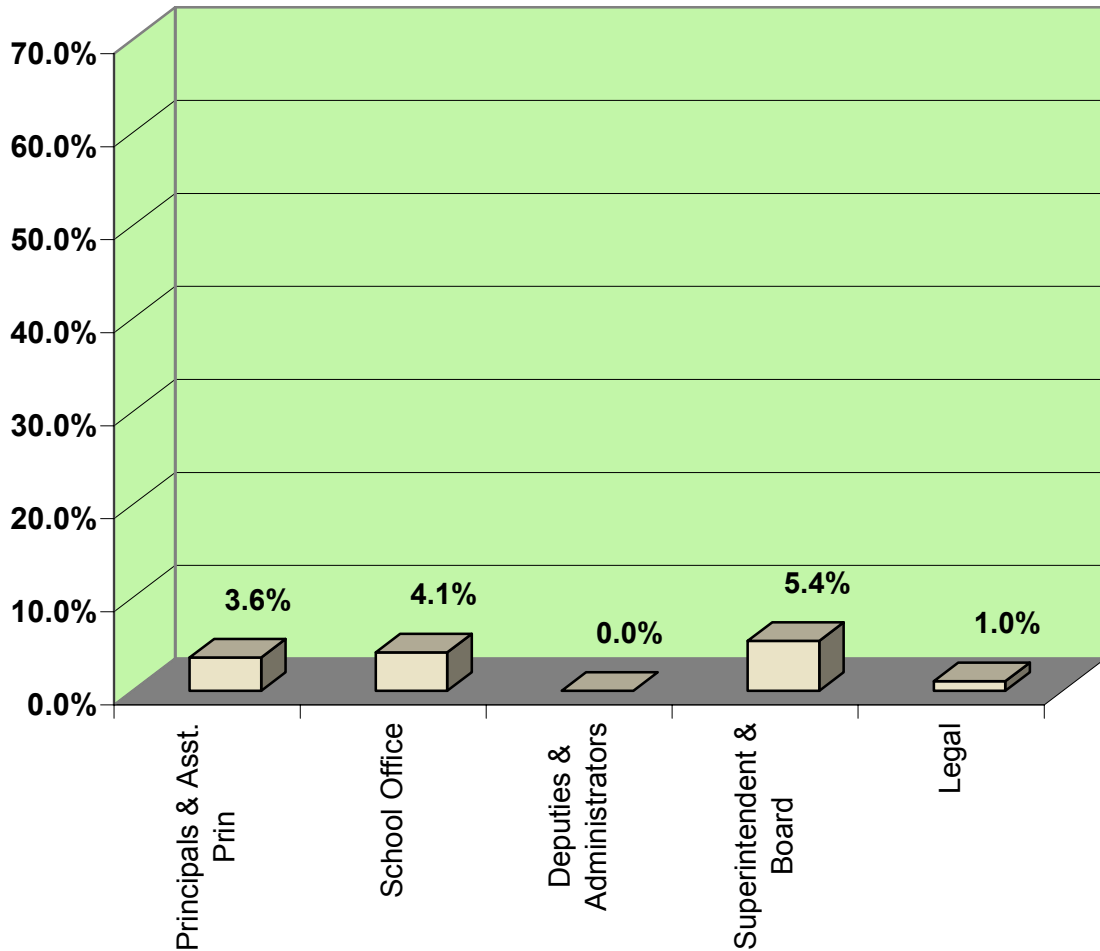


# The Compass School

## #7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 126	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$48,220	\$383	3.6%
School Office	\$55,891	\$444	4.1%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$72,231	\$573	5.4%
Legal	\$13,894	\$110	1.0%
Leadership Expenditures	\$190,236	\$1,510	14.1%
Total District Expenditures	\$1,346,848	\$10,689	100.0%